

Policy for the 2006 Victorian Election

Go for your life:
-the next steps in the fight against diabetes.



Steve Bracks
and Labor 

The next steps in the fight against diabetes

*Good nutrition and exercise will play a key role in turning the tide against the looming epidemic of diabetes and obesity. Labor will promote healthy and active living for all Victorians by expanding its successful **Go for your life** program.*

Over the 5 years to June 2011, a re-elected Bracks Labor Government will commit \$129 million to promote greater health and fitness:

HELP PEOPLE AT RISK CHANGE THEIR LIFESTYLE

- ✓ Establish a new *Life!* program to counsel pre-diabetic patients through accredited courses, modelled on the successful *Quit* anti smoking program.
- ✓ Help 25,000 Victorians, at risk of developing Type 2 diabetes, reduce their risk of future ill health and set personal goals – including a 5% reduction in weight.
- ✓ Deliver *Life!* courses through community health centres and other suitable providers linked by a phone counselling and referral service.
- ✓ Create five more community obesity programs and target groups at risk, especially men who don't exercise.
- ✓ Assist newly diagnosed diabetics to manage their condition.

PROMOTE HEALTHY LIFESTYLES IN SCHOOLS

- ✓ Introduce a *Free Fruit Friday* initiative to provide free fruit to primary school children from Prep to Grade 2, once a week as part of a range of programs to boost fruit and vegetable consumption by young Victorians.
- ✓ Roll-out new statewide canteen guidelines to help schools phase in healthy foods and phase out sugar laden soft drinks and establish kitchen gardens at 40 primary schools.
- ✓ Continue to mandate weekly minimums for sport and physical education for all government school students.
- ✓ Expand ride-to-school programs and "walking school buses" with the target of doubling the rate that people walk, ride or use public transport to school.

PROMOTE HEALTHY LIFESTYLES AT HOME

- ✓ Initiate the Premier's *Family Fitness Challenge* to encourage all Victorian families to exercise 30 minutes per day.
- ✓ Develop an on-line *Life!* personal trainer program to enable participants to access information and support and monitor their progress.
- ✓ Establish Saturday morning *Life!* programs to help up to 6,000 children to control their weight with counselling and advice for them and their parents.

PROMOTE HEALTHY LIFESTYLES ACROSS THE COMMUNITY

- ✓ Strengthen advertising guidelines for food during children's television times in partnership with other States and industry.
- ✓ Set an example by offering healthy choices at food vending machines in hospitals.


BUILD MORE SPORTS FACILITIES

- ✓ Expand the *Aquatic Access/Better Pools* program by providing \$46 m over 4 years to help Councils replace or upgrade swimming pools.
- ✓ Provide \$30 million for community sport facilities through local Councils.


RE-INVEST THE \$25.9 M COMMONWEALTH GAMES SURPLUS

- ✓ Invest \$5 million to provide 12 sporting fields at secondary schools and provide the synthetic turf playing spaces at primary schools with limited space.
- ✓ Convert the temporary swimming pools for FINA into four suburban pools in East Bentleigh, Frankston, Geelong and Sunshine and provide world standard timing equipment at up to 10 community swimming pools.
- ✓ Provide \$3.25 million to create five new basketball and netball stadiums and a permanent home for Victorian Athletics.
- ✓ Make strength-training programs available for seniors in all local government areas by 2010 and fund local walking clubs.
- ✓ Ensure *Our Local Club = Our Future* by targeting and supporting the people who make things happen – local clubs and local volunteers.
- ✓ Support local clubs with grants for uniforms and allocate funding for sporting organisations to increase sports participation across the state.

The total investment over the 5 years to June 2011 will total \$129 million.


Steve Bracks
Premier of Victoria


Bronwyn Pike
Minister for Health


Lynne Kosky
Minister for Education


Justin Madden
Minister for Sport & Recreation

Building a healthy and active Victoria

Labor believes good health is about nutrition, fitness, and healthy environments – to prevent illness and keep Victorians out of hospital.

Today's young people are facing a diabetes epidemic with the prevalence of the disease set to double within 10 years. Amazingly, the average weight of Australians is increasing by 1 gram a day. (3 kilos over the last ten years).

Type 2 diabetes is a lifestyle disease strongly associated with poor diet, excessive weight, lack of physical exercise, blood pressure and high cholesterol. This is now affecting younger people – even children.

Today, there are 180,000 Victorians diagnosed with diabetes and an estimated 150,000 Victorians who may have undiagnosed Type 2 diabetes.

Obesity is now the most frequent cause of death and disability in Australia.

It is estimated that almost one-in-two Victorian adults are overweight and over 850,000 are in the high risk obese group – double the number of 20 years ago.

The story is even worse for our children. Child obesity levels tripled between 1985 and 1995 and if this rate continues, half of all young Victorians will be obese by 2025.

It is a horror scenario, where today's young people will die younger than their parents if we don't change our lifestyles. A study of Melbourne children showed that nearly 30% were overweight and at risk of developing Type 2 diabetes, cardiovascular disease and some forms of cancer.

You don't have to look far for the reasons:

- ✓ **We drive short distances that we used to walk**
Travel by car to school has trebled since 1970 and walking and bike riding has dropped by 75%.
- ✓ **Forms of entertainment have changed**
Children watch more TV & videos and play computer games.
- ✓ **Family eating patterns have changed**
Take away food is cheaper and more available.
- ✓ **High levels of food advertising to children**
Australia has amongst the highest rates in the world.

Labor believes the solution to our looming public health epidemic lies in promoting healthy and active living among families, and encouraging people to be more involved in looking after their own health.

The development of *Go for your life*

Go for your life was established in 2002 with a budget of \$5 m per annum to tackle the emerging challenge of the declining fitness and reducing.

The program has grown dramatically over the years and spread nationally in the form of the \$500 million Australian Better Health Initiative approved by the Council of Australian Governments (COAG) in 2005. Victoria's contribution is the second phase of *Go for your life* which was given \$87 million over the next four years as part of the 2006/7 Budget.

Go for your life reinforces Victoria's leadership role in COAG's National Reform Agenda under which Type 2 diabetes has been highlighted as a major barrier to a healthy society, increased workforce participation and a strong economy.

The goals of *Go for your life* are simple

1. IMPROVE NUTRITION

- ✓ Boost fruit and vegetable consumption
- ✓ Cut down consumption of high energy dense food and drinks

2. INCREASE PHYSICAL ACTIVITY

- ✓ Boost active transport (work, school, leisure)
- ✓ Increase participation in sport and active recreation

Labor is working to ensure population health and illness prevention underpin the activities of our hospitals and health system. There is an opportunity to achieve an overall improvement in the health of Victorians by focussing on healthier lifestyles and giving people opportunities to self manage their health.

The Bracks Government is committed to achieving a healthy and active Victoria by meeting the needs of families wherever they live.

What the Bracks Government has delivered to make Victorians more healthy and active

Over the last seven years, the Bracks Government has worked hard to improve the health and quality of life of all Victorians by investing in health programs. We have seen a steady increase in the participation rates in physical activity to the point where Victoria now leads all Australian States (Australian Sports Commission ERASS Study). In this year's budget, the government committed \$87 million to a range of initiatives such as:

\$10.5 million for school based programs to promote healthy lifestyles

- ✓ Banned high sugar drinks from 2007, and phasing out confectionery from canteens by the end of 2008.
- ✓ Introduced a \$2.1 million body image program for teenagers.
- ✓ Introduced Australia's first school lifestyle awards program to help schools introduce water-only policies, boost fruit and vegetable intake, decrease junk food and increase play.
- ✓ Provided grants of up to \$6,000 to government primary schools to fund healthier canteen facilities and equipment and improve physical activity facilities.

\$32.9 million for the early detection and management of lifestyle diseases

- ✓ Invested \$3.4 million to identify people with pre-diabetes and help them change their lifestyle to reduce the risk of developing Type 2 diabetes.
- ✓ Invested \$19.1 million in more chronic disease teams to help 4,000 clients with chronic illness manage their condition and stay out of hospital.
- ✓ Invested \$10.4 million for more counselling and resources to help people quit smoking and continue declining rates of smoking. Last year the overall smoking rates were the lowest ever recorded in Victoria at 17%.

Practical and tangible solutions to tackling obesity

- ✓ Provided \$4.7 million to target groups, particularly men, with low levels of physical activity.
- ✓ Provided grants of up to \$40,000 to support community projects that boost the activity levels of people aged over 50.
- ✓ Invested \$7.8 million to provide the community with good information on how to improve your diet and boost physical activity – including a call centre, website and fact sheets.
- ✓ Achieved a world first with the Colac obesity project- which has seen a dramatic reduction in the weight of children. This pilot, along with programs in Moreland and Geelong, provided assistance to disadvantaged communities to adopt healthier lifestyles.
- ✓ Invested \$9.5 million to encourage people to walk and cycle more, improve walking and cycling trails, and increase the number fitness and activity leaders in the community.
- ✓ Provided \$4 million over four years to research and evaluate the impact of program activities on improving eating habits and increasing physical activity.

Our vision for the future: What Labor will do

As well as providing outstanding recreational and health facilities across Victoria, Labor will give families practical support to get their lives on a healthier track.

Over the next four years a re-elected Bracks Labor Government will:

HELP AT RISK PEOPLE CHANGE THEIR LIFESTYLE

1. Labor will establish a new *Life!* program to counsel pre-diabetic patients through accredited courses, modelled on the successful *Quit* anti-smoking program.

This will help 25,000 Victorians at risk of developing Type 2 diabetes reduce their risk of future ill health and set personal goals – including a 5% reduction in weight.

Type 2 diabetes has been described as the epidemic of the 21st century and one of the greatest public health challenges facing Victoria. It is estimated that around 15,000 Victorians are diagnosed with Type 2 diabetes each year.

Modelled on the highly successful *Quit* anti smoking program, the Bracks Government will provide a further **\$16 million** to establish *Life!* - a lifestyle program based around accredited lifestyle and weight loss support programs delivered by community health centres and other suitable providers.

Like *Quit*, the *Life!* program will use a combination of social marketing strategies and specific lifestyle and weight loss support programs.

Life! will include a telephone support line to encourage people with risk factors to visit a doctor, and will also provide general lifestyle information. An interactive website will be available for people to log on to and assess their risk factors.

People at risk will be linked to local GPs for a general check up and Type 2 diabetes test. GPs and other health professionals will be encouraged to give a *Life!* program referral voucher to patients with pre-diabetes. The *Life!* program providers will be reimbursed \$400 for each referred person completing the course.

People who do not meet the risk assessment criteria for pre-diabetes but who are overweight will be provided with a general information pack. *Life!* program providers will be able to offer their courses to people without pre-diabetes on a fee for service basis.

The goal is simple - to help Victorians at risk of developing Type 2 diabetes to avoid the disease by making the necessary lifestyle changes in a sustainable way. That includes reducing body weight by at least 5 to 7%.

The new program builds on the success of diabetes prevention pilots in Box Hill, Dandenong and Shepparton.

Diabetes prevention and early intervention has been endorsed by all Governments at COAG as a national priority. It is hoped the *Life!* program will win Federal Government support as part of the National Reform Agenda.

Important measures within the Commonwealth's responsibility that would complement the *Life!* initiative are:

- ✓ Removal of the Medicare cap on the number of visits people with Type 2 diabetes can make to dietitians, diabetes educators and exercise physiologists.
- ✓ Funding for GPs to provide an annual management plan for all people with Type 2 diabetes.
- ✓ Training of more specialist nurses and diabetes educators so that all general practices in Australia can give the best possible care for people with Type 2 diabetes.

2. Labor has provided funding for five more community obesity programs and target groups at risk, especially men who don't exercise.

Building on the Colac obesity project - a world first which has seen a dramatic reduction in the weight of children in the area, Labor will invest \$3.9 million to fund five new projects for disadvantaged communities needing help to adopt healthier lifestyles.

As part of the 2006-07 *Go for your life* budget, two existing community projects in East Geelong and Moreland will continue with a strong focus on children and adolescents. New programs will also be established in the Southern Grampians, the City of Kingston, Melbourne's western suburbs, the Shire of Cardinia and North Geelong.

Men who don't exercise will also be the focus of \$4.7 million for targeted programs, along with people who are socially marginalised, geographically isolated, or from culturally and linguistically diverse groups.

3. Labor will help every newly diagnosed diabetic to manage their condition.

Each year, 15,000 Victorians are newly diagnosed with Type 2 diabetes. A new program will provide information and support for every newly diagnosed diabetic to help them manage their condition, minimise disease progression and improve their quality of life.

As part of the 2006-07 *Go for your life* budget, an intensive diabetes self-management program targeting 3,500 high risk newly diagnosed diabetics is being developed. This will include one-on-one assessments with diabetes educators, personalised diabetes plans and lifestyle education programs.

PROMOTE HEALTHY LIFESTYLES IN SCHOOLS

4. Labor will initiate *Free Fruit Friday* - to provide free fruit to primary school children from Prep to Grade 2 once a week as part of a range of programs to boost fruit and vegetable consumption by young Victorians.

A re-elected Bracks Government will provide **\$11.1 million** to introduce free fruit for children in Prep to Grade 2 to improve their diet and encourage them to establish a lifetime habit of healthier eating. This voluntary program will be introduced over four years to encourage young Victorians establish a lifetime habit of healthier eating.

Each participating school will provide free fruit for all students in Prep to Grade 2 once a week – usually as a *Free Fruit Friday*. Funding to the schools will enable them to purchase fruit directly from a local greengrocer or wholesaler and distribute it to children during breaks.

Schools already involved in healthy eating programs such as *Kids Go for your life* will be encouraged to be the first to participate. These schools are already boosting fruit and vegetable consumption through healthy canteens, fruit and vegetable gardens, morning and afternoon fruit and veggie breaks, and awards for children eating more fruit and vegetables.

5. Labor will implement the new canteen guidelines and help schools phase in healthy foods and phase out sugar laden soft-drinks and establish kitchen gardens at 40 primary schools.

Schools and canteen managers will be given a practical guide to develop healthy and nutritious eating habits. The *Go for your life* Canteen Kit will have ideas for healthy food choices, fundraising, case studies and classroom activities linked to the Victorian Essential Learning Standards.

As part of the school-based *Go for your life* programs, children are being encouraged to grow vegetables learning to harvest, prepare and share delicious and healthy food. A \$2.5 million initiative will enable 40 Victorian primary schools to establish a Kitchen Garden program.

Grants of up to \$6,000 are available to government primary schools to fund:

- ✓ Healthier canteen facilities and equipment.
- ✓ Nutrition programs - visiting nutrition expert programs such as chefs/doctors/nutritionists.
- ✓ Improved physical activity facilities and playing surfaces.

6. Labor will continue to mandate weekly minimums of sport and physical education all government school students.

All government schools are required to provide physical education and sports programs for all students from Prep to Year 10 on the following basis:

- ✓ Years Prep–3: 20–30 minutes a day.
- ✓ Years 4–6: three hours per week with a minimum 50 per cent for physical education.
- ✓ Years 7–10: 100 minutes per week each for physical education and sport.

7. Labor will expand ride to school programs and walking school buses with the aim of doubling the rate of walking, bike or public transport use.

We want to encourage more students to ride or walk to school, or use public transport, to improve their fitness as well as ease congestion on the roads.

As part of the 2006/07 *Go for your life* budget, \$9.5 million is being invested in bicycle riding programs including *Ride2School* - a specific children's cycling program, which includes a 4,000 bike giveaway and \$400,000 to build bike shelters at more than 40 schools. Schools will be selected based on having programs which encourage riding and walking to school, with a particular focus on schools in disadvantaged areas.

VicHealth has provided \$3.9m to continue Walking School Bus until 2008. Currently there are 60 Victorian councils participating in the program and more than 3500 children participating. We aim to get 10 per cent of the prep to Grade 4 school population on a Walking School Bus by 2008.

Cycling and walking trails will be expanded along with the number of fitness and activity leaders in the community.

PROMOTE HEALTHY LIFESTYLES AT HOME

8. Labor will start the *Premier's Family Fitness Challenge* to encourage all Victorian families to exercise 30 minutes a day.

A Premier's Family Fitness Challenge will run for three months each year to encourage families to get healthy and active by exercising 30 minutes a day.

Families who sign up will receive a healthy lifestyle kit with recipes and nutrition information plus a calendar of free family events and activities, including walking and bicycle events, and an interactive CD to monitor progress.

Families will receive a diary to record their monthly activity and by entering their progress, will go into the draw to win fitness related prizes and vouchers for sport shoes, family personal trainers, discounts for memberships at local sports clubs, family adventure trips and other giveaways.

9. Labor will give everyone access to a personal training program with an online *Life!* program enabling participants to establish an exercise program and monitor their progress.

This web-based intensive nutrition and physical activity coaching and education program will be aimed at obese Victorians and run through the Better Health Channel.

Victorians will be able to set their own personal goals and record daily or weekly activity into a web-based personal diary. The website will also include motivational material as well as heart rate monitors, and Body Mass Index and energy calculators to help people assess their progress against their goals.

10. Labor will establish Saturday morning *Life!* programs for up to 6,000 children and their parents to help manage their weight and break unhealthy habits.

The second priority for the *Life!* program will be offering a weight management support program within community health, targeting parents or carers of children aged seven to 14 years who are overweight or obese. These family-based programs, away from the school environment, will be developed providing nutrition plans and behavioural counselling.

Clinics will be established in community health centres to provide families with both one-on-one counselling and group sessions with a paediatric dietician and family counsellor.

11. Labor will provide parents with a *Healthy Kids for Life* kit with nutrition and menu plans and an online checklist for parents to select suitable sport clubs and activities for their children.

As part of the 2006/07 *Go for your life* budget, \$7.8 million has been provided over four years to provide the community with information about how they can make changes to eat healthy and boost physical activity, and includes a website, call centre and fact sheets.

Parents and new mums will be given better support to make healthy choices about eating and physical activity. This will help people to eat more fruit and vegetables, cut down on junk food, watch less TV and understand the benefits of walking and cycling or active transport to school. We'll provide an online checklist for parents to select suitable sport clubs and activities for children.

PROMOTE HEALTHY LIFESTYLES ACROSS THE COMMUNITY

12. Labor will work with other states and industry to strengthen the current advertising guidelines for food during children's television times

A recent study conducted by NSW Health showed that the average Australian child is exposed to 77 advertisements for unhealthy food each week and that advertising of unhealthy foods far outweighed the advertising of healthy foods, particularly during children's viewing times.

Television advertising is a factor that has been shown to influence attitudes about food and individual food choice, particularly amongst children.

Labor will work with other states and the advertising industry to ensure that a review of the TV industry's code of practice adequately addresses the negative impact of junk food TV advertising on children's health.

13. Labor will lead by example by having healthy choices at hospital vending machines.

We will make sure people are offered healthy choices in vending machines at public hospitals.

Healthy catering and nutrition guidelines will be introduced at all public hospitals, with the possibility of extending this to other government agencies, such as community health centres, residential care services and prisons.

BUILD MORE SPORTS FACILITIES

As part of this package, a re-elected Bracks Labor Government will inject \$101.9 million to build better sporting facilities and boost community sport programs with \$76 million in funds from the Community Support Fund and the \$25.9 million surplus from the Commonwealth Games.

14. Labor will expand the Aquatic Access/Better Pools program with \$46 million over four years to help councils establish world class aquatic facilities.

Labor will allocate the biggest ever injection of funds into swimming facilities in Victoria's history so all Victorians can access a pool as close to home as possible.

Major aquatic and swimming developments such as Greensborough and Ocean Grove will be among the first to benefit from the new funding.

15. Labor will build more community sport facilities with \$30 million for local councils.

Labor will continue to work closely with communities across the state to build world-class local community sporting facilities.

Building on the success of recently funded multi-sport facilities, Labor will work with local communities and clubs to deliver world-class grounds and venues that provide a range of sporting options.

Up to \$500,000 per project will initially be provided for a range of high-class facilities across Victoria.

BUILDING ON THE LEGACY OF THE COMMONWEALTH GAMES

The Bracks Government will also reinvest \$25.9 million from the Commonwealth Games surplus to fund new *Go for your life* facilities, programs and support for the development of sport in Victoria.

16. Labor will build on the Commonwealth Games legacy and invest \$5 million to provide 12 sporting fields at secondary schools, plus improve the synthetic turf playing spaces and boost equipment at primary schools.

We will provide grants for the development of multi-sport playing surfaces and other sports facilities at 12 government secondary schools to cater for soccer, Australian Rules, and hockey in growth areas in conjunction with local councils.

In addition, an initial 11 high-need Government primary schools with over-used grass areas will be provided with synthetic turf playing surfaces to encourage more sport and informal play activity.

17. Labor will provide \$5 million to relocate temporary pools from the Melbourne 2007 FINA World Championships, provide pool timing equipment and temporary seating for events.

\$4 million has been allocated from the Commonwealth Games Dividend to relocate the flexible panels from the two M2007 temporary swimming pools to be used in the redevelopment of the East Bentleigh, Frankston, Waurin Ponds and Sunshine pools.

World standard timing equipment to the value of \$0.25 million will be provided at up to 10 metropolitan and regional swimming pools that host school and community swimming carnivals. Potential sites include Sunraysia, Geelong, Wimmera, Far West, Central Vic, Western Ovens and Murray and Hume / Upper Goulburn districts.

We will also provide \$0.75 million for portable temporary seating to use at major sporting competitions across Victoria to further enhance our reputation as the leader in delivering world class sporting events.

18. Labor has allocated \$3.25 million to create five new basketball and netball stadiums.

We have provided part funding for five new multi-sport indoor facilities in growth areas in partnership with local councils and state sporting associations. Facilities will include Eltham, Broadmeadows, Altona, Moe and the City of Casey.

19. Labor will boost strength training and promote walking groups for seniors with \$1.7 million.

\$1.3 million will be available to local councils to provide strength testing programs and low impact exercise programs for senior Victorians.

This builds on existing commitment of \$3.3 million over four years to provide grants for seniors to get them active and healthy. Grants of up to \$40,000 will support community projects that boost participation of people aged over 50. A strong focus will be on the needs of older people in rural, remote and disadvantaged areas, Aboriginal seniors, and people from culturally and linguistically diverse backgrounds.

A further \$400,000 will be made available through grants to local walking clubs to widen their appeal to age groups and social groups with low participation in sport.

20. Labor will provide \$2.6 million to ensure *Our Local Club = Our Future* by supporting the people who make things happen – local clubs and local volunteers.

We will provide small grants of up to \$1,000 to support the purchase of uniforms that are essential for sport participation. Priority under this \$1.5 million program will be given to sporting clubs in disadvantaged areas.

Funding of \$1 million will also be provided to the Victorian Institute of Sport, State Sporting Associations and other appropriate organisations to enhance the skills of current coaches and officials and to recruit new coaches and officials to a range of sports.

Following on from a similar initiative with the Commonwealth Games 2006 volunteers, 2,000 World Swimming Championships 2007 volunteers will be assisted to continue their volunteering activities in community sport settings at a cost of \$100,000.

21. Labor has allocated \$6.8 million for sporting organisations to increase sports participation across the state.

Building on the increased participation rates over the last seven years, Labor will continue to provide assistance to regional academies and assemblies, as well as the key organizations that underpin sport across the State to allow them to develop and promote activity and healthy lifestyles.

Sports including netball, hockey, cycling, rugby union, lawn bowls, athletics and surfing will receive allocations to assist them to deliver professional sporting programs.

BREAKDOWN OF COMMONWEALTH GAMES SURPLUS

RECURRENT INITIATIVES	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	TOTAL \$m
<i>Go for your life facilities</i>						
School Sports facilities	1.5	2.0	1.5			5.0
FINA Pools	1.6	2.0	1.4			5.0
Basketball/ netball centres	1.75	1.5				3.25
<i>Go for your life programs</i>						
Premier's Fitness challenge	0.75	0.75				1.5
Seniors strength testing and walking clubs	0.90	0.85				1.75
<i>Development of Sport</i>						
Club uniforms, coaching & volunteers	1.3	1.3				2.6
Sporting organisations	1.9	3.1	1.8			6.8
TOTAL	9.7	11.5	4.7			25.9

FUNDING OVERVIEW

RECURRENT INITIATIVES	2006-07 \$m	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	TOTAL \$m
<i>Life!</i> Lifestyle change programs		2.5	4.1	4.2	5.2	16.0
Free fruit Friday		1.6	2.7	3.3	3.5	11.1
Better pools program	-	11.5	11.5	11.5	11.5	46.0
Community sports grants	-	4.5	8.5	8.5	8.5	30.0
Commonwealth Games surplus funded programs	9.7	11.5	4.7	-	-	25.9
TOTAL	9.7	31.6	31.5	27.5	28.7	129.0
CSF funded programs						
- Better Pools		11.5	11.5	11.5	11.5	46.0
- Community Sports facilities		4.5	8.5	8.5	8.5	30.0
TOTAL IMPACT ON OPERATING SURPLUS	9.7	15.6	11.5	7.5	8.7	53.0

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